IRMU Clearance Slip

Project Title:

1. Vanuatu LECB II/NDC implementation project document cover page revision

2. LOA between UNDP and FFA (IGO) under PIOFM II PPG project 🗸

Amount of pro-doc budget revision: US304,500 🔗

Amount of the LOA: US190,000

UNDP Corporate Standard	IRMU Clearance Status
Use of UNDPs standard project document	Cleared
revision cover page & LOA template for DIM	
project	;
AWP 2020 &	Cleared
HACT for FFA	Cleared (HACT report 2019 available)
Supporting document /	Cleared
 Letter from BPPS on the climate action — 	www.
allocation for Vanuatu	
 Schedule of payment for LOA 	
(US190,000) V	
 PCAT submitted for FFA as responsible 	
party (Low risk)	

Quality Assurance:

Merewalesi Laveti

12003

M&E Analyst .

Karin Takeuchi

Deputy Resident Representative



Project Document Revision Cover Page

Project Title: NDC Support Programme-NDC Suppport Programme

Project Number: 00097731

Implementing Partner: Ministry of Climate Change, Republic of Vanuatu

Start Date: 1st January 2017 End Date: 31st December 2020

PAC Meeting date: 1st December 2016

Brief Description

The LECB Programme phase II aims to assist Vanuatu to implement Output 1 under the programme: Policies, institutional frameworks and national MRV systems strengthened and harmonized to mainstream national mitigation policies and targets in the context of NDCs. This output is expected to support the review and/or formulation of roadmap for NDC implementation including new mitigation actions beyond current NDC commitment periods. The key activity results includes: designing of NDC implementation plans and institutional frameworks; designing and implementation of MRV systems to support implementation and evaluation of NDCs and designing and strengthening the NAMAs in the context of NDC implementation through robust frameworks for NDC implementation plans and future rounds of NDCs.

The revised project outputs, under the support from The Climate Action Enhancement Package (CAEP), funded by German Federal Ministry for the Environment, Nature Conservation, and Nuclear Safety (BMU) will assist Vanuatu in (i) Enhancing Vanuatu's NDC, including by raising ambition, as part of the Paris Agreement's NDC update process and (ii) Fast-track implementation of NDCs, including by providing in-country technical expertise and capacity building.

Vanuatu is taking significant steps towards implementing the Paris Agreement (PA). Vanuatu's NDC implementation roadmap has identified the immediate interventions to be taken up (such as coconut oil as fuel for electricity generation, solar & wind) as a priority including regulatory changes and a financial strategy leading to emission reductions and transformational change in the electricity supply sector over time.

The revised project outputs are made to Output 2 (ATLAS Activity 2) - Integrated governance enhanced to deliver NDC outcomes; and Output 3 (ATLAS Activity 3) - Evidence-based design and planning of mitigation actions delivered. The details are listed below:

NDC Revision & Update (Output Indicator 2.1)

- Review and update the options proposed under the current NDC in order make it more robust and tangible - further support needed.
- Carry out a detailed assessment of land transport, waste, forestry, agriculture and other
 potential high impact sectors that can contribute to low-carbon development and NDC
 mitigation leading to revision/updating the NDC.

Enhancement of MRV Tool (Output Indicator 2.3)

- Enhancement of the integrated MRV tool to cover other mitigation sectors,
- Capacity building and training support to MoCC and other relevant stakeholders for efficient and effective utilization of the integrated MRV tool benefits.
- Development of Emission reduction calculation sheets for all NDC sectors & relevant technologies.

NDC mitigation targets refined and/or disaggregated (Output 3.1)

- Carry out a detailed cost and investment analysis of the proposed options including private sector mobilization and incentivization activities- further support needed.
- Support to scale-up the rural electrification initiative, including the use of new technology.

Feasibility studies and pilots to assist in this regard.

The original amount that was approved for the LECB-II programme was US\$595,900. Additional funds amounting to US\$304,500 have been mobilized under the support from the Climate Action Enhancement Package (CAEP). Vanuatu intends to utilize the additional funds from CAEP to update its NDC including enhancement of the integrated MRV tool including training and capacity building to cover other potential mitigation sectors to increase ambition and action by carrying out a detailed assessment of land transport, waste, forestry, agriculture and other potential high impact sectors that can contribute to low-carbon development. The updated project activities also include support to scale-up the rural electrification initiative, including the use of new technology. Feasibility studies and pilots will assist in this regard.

Contributing Outcome (UNDAF/CPD, RPD or GPD):

Improved resilience of PICTs, with a particular focus on communities, through the integrated implementation of sustainable environmental management, climate change adaptation and/or mitigation and disaster risk management.

Indicative Output(s) with gender marker2:

Policies, institutional frameworks and national MRV systems strengthened and harmonized to mainstream national mitigation policies and targets in the context of NDCs.

Total resources required:1	US\$ 900,4	100 (incl. GMS)
Total	LINDS TOAC.	
resources	UNDP TRAC:	
allocated:	Donor:	BMUB: US\$ 304,500 ICI (BMZ/BMUB): US\$595,900
	Government:	
	In-Kind:	
Unfunded:		

Agreed by (signatures)2:

Government Implementing Partner

UNDP

Ministry The Change of Climate Invincteorolgy, Geohazards

Print Name: Ms. Issue Georgia and Print Change, Government of Vanuable Change,

Government of Vanuable DE VANUAL

Date: 17/03/20

DEVANUAL

UNDP

Print Name: Mr. Levan Bouadze

Resident Representative

UNDP Pacific Office in Fiji

¹ Indicate any changes in needed resources, and any changes in resources allocated by funding partners.

² Note: Adjust signatures as needed

² The Gender Marker measures how much a project invests in gender equality and women's empowerment. Select one for each output: GEN3 (Gender equality as a principle objective); GEN2 (Gender equality as a significant objective); GEN1 (Limited contribution to gender equality); GEN0 (No contribution to gender quality)

United Nations Development Programme



Empowered lives.
Resilient nations.

12 March 2020

Letter No.: 083/20 File Ref: PRO/300

Dear Ms. Garaebiti.

Subject: Additional funding to Vanuatu LECB II/ NDC Implementation Project

With reference to Letter 050/20 dated on 13 February 2020, we are pleased to inform you of the revised new funding under the support from the Climate Action Enhancement Package (CAEP), funded by German Federal Ministry for the Environment, Nature Conservation, and Nuclear Safety (BMU) will assist Vanuatu.

The revised project outputs are being made to Output 2 and Output 3 of the multiyear work plan. The details are listed below:

1. NDC Revision & Update (Output Indicator 2.1)

- Review and update the options proposed under the current NDC in order make it more robust and tangible - further support needed.
- Carry out a detailed assessment of land transport, waste, forestry, agriculture and other
 potential high impact sectors that can contribute to low-carbon development and NDC
 mitigation leading to revision/updating the NDC.

2. Enhancement of MRV Tool (Output Indicator 2.3)

- Enhancement of the integrated MRV tool to cover other mitigation sectors.
- Capacity building and training support to MoCC and other relevant stakeholders for efficient and effective utilization of the integrated MRV tool benefits.
- Development of Emission reduction calculation sheets for all NDC sectors & relevant technologies.

.../2

Ms. Esline Garaebiti
Acting Director General
Ministry of Climate Change
VANUATU.



VANUATU.

3. NDC mitigation targets refined and/or disaggregated (Output 3.1)

- Carry out a detailed cost and investment analysis of the proposed options including private sector mobilization and incentivization activities- further support needed.
- Support to scale-up the rural electrification initiative, including the use of new technology. Feasibility studies and pilots to assist in this regard.

Therefore, the Annual Work Plan for 2020 has increased with more activities. The total new revised funding is US\$304,500 (including UNDP's General Management Support, GMS, fee), hence the Project Document Cover Page has been revised and requires your endorsement. After the endorsement from Government and UNDP, a copy will be sent to your office.

We look forward to assisting your government, as needed. If you have any further questions, please contact Ms. Emma Sale emma.sale@undp.org.

Yours sincerely,

Levan Bouadze
UNDP Resident Representative

Encl:

- 1. UNDP Letter 631/19
- 2. Revised Prodoc Cover Page
- 3. Revised 2020 Annual Work Plan
- cc Leana William, PMU Project Manager, Vanuatu LECB II, Vanuatu Donald Wouloseje, UNDP Joint Presence Office, Vanuatu



Vanuatu Low Emissions Capacity Building Phase II (LECB-II)/Nationally Determined Contributions (NDC) Implementation Project UNDP - Government of Vanuatu Annual Work Plan 2020 (Project # 00097731, Project output 00101339)

100%	Output 2 (ATLAS Activity 2): Integrated governance enhanced to deliver NDC outcomes Indicator: % of completion on the Development of NDC implementation plans and institutional frameworks and extent of establishment of MRV systems to support NDC implementation.	OUTPUTS with annual indicators and targets against planned activities
NDC Revision & Update (Output Indicator 2.1) • Review and update the options proposed under the current NDC in order make it more robust and	MRV Framework (Output Indicator 2.3) Ongoing MRV Tool Capacity Building & hands on Training	PLANNED ACTIVITIES List all activities including M&E to be undertaken during the year
	2	2 =
	4	TIMEFRAME
	<u> </u>	RAME
	Department of Climate Change, Ministry for Climate Change	E IMPLEMENTER (government or NGO partner) Q4
	BMUB/UNDP (12711)	Source of Funds
NDC Revision & Update (Output Indicator 2.1) 71200 International Consultant 71300 Local Consultant 75700 Training, Workshops & Conferences	MRV Framework (Output Indicator 2.3) 71200 International Consultant 71300 Local Consultant 75700 Training, Workshops & Conferences 72200 Equipment & Furniture	PLANNED BUDGET Budget Description
85,000 10,000 5,000	20,000 20,000 3,000 2,000	Amount (US\$)

Development of Emission reduction calculation sheets for	relevant stakeholders for efficient and effective utilization of the integrated MRV tool benefits.	• Capacity building and training support to MoCC and other	Enhancement of the integrated MRV tool to cover other mitigation sectors.	Enhancement of MRV Tool (Output Indicator 2.3)	and NDC mitigation leading to revision/updating the NDC.	and other potential high impact sectors that can contribute to low-carbon	• Carry out a detailed $\sqrt{}$ assessment of land transport, waste, forestry, agriculture	tangjible - further support needed
				75700 Training, Workshops & 5,000 Conferences 5,000 72200 Equipment & Furniture 5,000	71200 International Consultant 85,000 71300 Local Consultant 10,000	Enhancement of MRV Tool (Output Indicator 2.3)		

					\$400 to Million		mo ti	
	Conierences				***************************************		proposed options including mivate	
4,400	ing, Workshops &						analysis of the	
	/connactors/equipment suppliers				-			
5,000			nteriora de armany e compara de la compa	······································				
						******	monitoringL	
	suppliers			··········	····yingawapy	••••••••••••••••••••••••••••••••••••••	commissioning and	
65,740	its/contractors/equipment				******		including	
				 -			entire Lelepa island	
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	······································	······································		activities covering	100%
			The state of the s		Antonia		Power Blox scale-up	larget.
				•	·		• Implementing the	Taract.
	Conferences						Blox technology	
4,000	75700 Training, Workshops &			2	•		Island through Power	roadmap operationalization
	· ····································						whole of the Lelepa	initiatives as part of NDC
	/contractors/equipment suppliers			····			plan to electricify	and small-scale mitigation
5,000	71300 Local consultants						a detailed scaling-up	teasibility assessments
	in a state of the	•	TOWN THE STATE OF	· •			Lelepa pilot, develop	techno-economic
	ar do take						ies from	completion of detailed
	suppliers						• Based on the	Indicator: % of
	lors/equipment			*********************		~	the pilot	
66,000	71200 International		***************************************	~~~		-	going monitoring of	
	and demonstrated in the second		on the second of	**************************************	·	2	Lelepa Project on-	delivered
	3.1)	,	for Climate Change				(Output 3.1)	mitigation actions
	nDC mitigation targets refined and/or disaggregated (Output	(00117)	Energy, Ministry	····	***************************************		refined and/or disaggregated	design and planning of
250,000			(ATLAS Activity 2):	ut 2 (A.L.	Sub-total Output 2	-total		
					· 			
				garan ana		na di dalam da		
	W			***************************************		(ohannis chi		
						u al-lador delador de		
						······································	C	
				المارس اللها	***************************************	***	relevant technologies	
							NIIV Garden	49.6

436,000		-)	Total (US\$)	Tota					
35,860			Sub-total Project Management Unit:	t Mana	rojeci	total	Sub			, man 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,
24,360	75100 F&A GMS		- Vermane Contraction - Vermane - Vermane - Vermane - Vermane - Vermane - Vermane - Verm	ining a state of the state of t)	·**•		MATERIA TANANSA MA	
1,000	75100 F&A GMS	BMZ (00117)	erelant en co		···	·			and marrie	Financial).
2,000	72500 Supplies72500 Supplies		Climate Change		Mar all and	··········			GH4 PP	narrative &
6,500	Finance officer	(12711)	Ministry for		n-daya midd			office.	,,	Propress reports
2,000	Project Coordinator	UNDP	Climate Change,	٠	4.	~		PMU office.stablish PMU	 	Inception Report
en e	71400 Contractual Services	BMUB/	Department of	•			NA CHILANCE	Day-to-day operations of	•	Project Management
150,140	And the second s		Sub-total Output 3.1 (ATLAS Activity 3):	J (AT)	tput 3.	tal Ou	ub-to	S		
	and the second							regard.		
	OF PATE A. TOPAGE			elanomia minus	m+m-m-	Late Securios	ß,	pilots to assist in this		
	A-4-4				•	*****************************	ρ.	Feasibility studies an		
entralia	***************************************		· · · · · · · · · · · · · · · · · · ·		·····	********		technology.	**************************************	
				ereroptour			*	the use of new	**************************************	
enterna a				****			ψÕ	initiative, including		
**********								electrification		
						V133811232	일.	the rural	r.=+648.4	
A STATE OF THE STA	and an annual security of the			in the second	······································	ned Lawsell	Ħ	 Support to scale-up 		
***************************************					Alexander (Constitution of Constitution of Constitution of Constitution of Constitution of Constitution of Cons	222190N BF1281		;		
	de anime				nto total ario	***************************************		support needed.		
	of seasons up.			and the same of th	r.A-maxer	·	4	activities- further	e brendand) i	
		***************************************		aleria de la constanta de la c	- Charles		Ð	and incentivization		

SIGNATURE PAGE

On behalf of Implementing Partner the Ministry of Climate Change, Port Vila, Vanuatu	On behalf of United Nations Development Program Pacific Office in Fiji, Suva, Fiji
Approved by:	Approved by: Signature:
Date: 17 2 12 BINDARY	Date: [3/03/2020
Name: Ms. Esline Garachiti Mv. Ney Carachiti Mv.	Name: Karin Takeuchi
Title: Acting Director-General, Ministry of Climate Change	Title: Deputy Resident Representative
	UNDP Pacific Office in Fiji

